

HARMON RANCH HOMEOWNERS ASSOCIATION 2011 BUDGET

Total Project: 243 Lots

	Monthly Budget Per Lot	Annual Budget Per Lot	Total Annual Budget
<i>Landscape Maintenance</i>	\$15.65	\$187.78	\$45,630.64
<i>General Maintenance</i>	\$0.31	\$3.70	\$900.00
<i>Utilities</i>	\$4.29	\$51.46	\$12,504.00
<i>Administrative</i>	\$11.19	\$134.29	\$32,633.00
<i>Reserves</i>	\$18.56	\$222.77	\$54,132.36
Total	\$50.00	\$600.00	\$145,800.00

