

# HARMON RANCH HOMEOWNERS ASSOCIATION

## 2010 BUDGET

Total Project: 243 Lots

	Monthly Budget Per Lot	Annual Budget Per Lot	Total Annual Budget
<b><i>Landscape Maintenance</i></b>	\$15.68	\$188.10	\$45,708.59
<b><i>General Maintenance</i></b>	\$0.14	\$1.65	\$400.00
<b><i>Utilities</i></b>	\$4.35	\$52.22	\$12,690.00
<b><i>Administrative</i></b>	\$11.91	\$142.88	\$34,720.65
<b><i>Reserves</i></b>	\$17.93	\$215.15	\$52,280.76
<b>Total</b>	<b>\$50.00</b>	<b>\$600.00</b>	<b>\$145,800.00</b>

