

HARMON RANCH HOMEOWNERS ASSOCIATION 2009 BUDGET

Total Project: 243 Lots

	Monthly Budget Per Lot	Annual Budget Per Lot	Total Annual Budget
Maintenance	\$14.44	\$173.25	\$42,100.00
Supplies	\$3.39	\$40.66	\$9,880.03
Utilities	\$3.46	\$41.53	\$10,091.00
Administrative	\$2.03	\$24.37	\$5,922.49
Professional	\$8.17	\$98.04	\$23,824.00
Reserves	\$15.51	\$186.15	\$45,234.48
Total	\$47.00	\$564.00	\$137,052.00

