

HARMON RANCH HOMEOWNERS ASSOCIATION 2008 BUDGET

Total Project: 243 Lots

	Monthly Budget Per Lot	Annual Budget Per Lot	Total Annual Budget
<i>Maintenance</i>	\$14.47	\$173.66	\$42,200.00
<i>Supplies</i>	\$4.15	\$49.81	\$12,104.98
<i>Utilities</i>	\$3.22	\$38.68	\$9,400.00
<i>Administrative</i>	\$2.11	\$25.36	\$6,163.26
<i>Professional</i>	\$8.22	\$98.70	\$23,984.00
<i>Reserves</i>	\$12.81	\$153.78	\$37,367.76
Total	\$45.00	\$540.00	\$131,220.00

